

Shackleford Parish Council 2015-16 Annual Return
Explanation of Significant Variations

Question 2 – Precept or Rates

The increase in the precept from £7,577 to £8,497 was requested to cover predicted election costs and inflation to services used by the council.

Question 3 – Total Other Receipts

Other Receipts increased from £2,334 in 2014/15 to **£21,122** in 2015/16. This increase to 'Other Receipts' is almost entirely made up of grants from SCC, SSALC, GBC and s.106 monies from GBC. The following are all the 'Other Receipts' for 2015/16:

£150 – Annual Rent from Cyder House Field, Shackleford

£695 – from Surrey County Councillor George Johnson for playground bark (due to be paid out in May 2016)

£1000 – from Surrey County Councillor George Johnson for work to BOAT 527 (due to be paid out in May 2016)

£13,033 – from GBC s106 monies specifically earmarked for Playground Equipment/Repairs

£2,400 – from GBC s106 monies specifically for Environmental Enhancements (spent on benches and a notice board in Eashing)

£500 – from SSALC for a grant towards a computer and website

£3,344 from a VAT rebate for goods/services bought with the grant monies above.

TOTAL – £21,122

Question 6 – Total Other Payments

Payments increased from £5,825 in 2014/15 to £23,314 in 2015/16. This increase is almost entirely due to the council paying out grants received as above in Question 5. These were:

£15,607 - Playground Equipment and Repairs (including VAT)

£2,880 – Eashing benches and notice board (including VAT)

£529 – Computer and Website costs

NB// £1,000 and £695 from Surrey County Councillor George Johnson are due to be paid out in May 2016

Question 9 – Total Fixed Assets

The Asset Register increased from £26,311 as at 31 March 2015 to £30,887 as at 31 March 2016. This increase is due to the acquisition of two benches and a notice board at Eashing for £2,400, a defibrillator and cabinet for £2,000 and grit bins for £176.